

RESUMEN PROAGUA 2025

RECURSO	TOTAL	FEDERAL	ESTATAL	ESTATAL HIDROCARBUROS (Obra)	ESTATAL RAMO 28 (Gasto)
APORTADO	192,177,288.55	81,064,542.16	111,112,746.39	106,959,850.83	4,152,895.56
REINTEGRO (Economías)	6,126,584.61	2,707,671.16	3,418,913.45	3,418,913.45	0.00
COMPROMETIDO	186,050,703.94	78,356,871.00	107,693,832.94	103,540,937.38	4,152,895.56
EJERCIDO	185,653,504.03	78,160,730.88	107,492,773.15	103,533,429.87	3,959,343.28
RECURSO NO EJERCIDO	397,199.91	196,140.12	201,059.79	7,507.51	193,552.28
REINTEGRADO	391,824.97	190,765.18	201,059.79	7,507.51	193,552.28
RNE POR REINTEGRAR	5,374.94	5,374.94	0.00	0.00	0.00
RENDIMIENTOS FINANCIEROS	49,446.43	26,073.24	23,373.19	23,372.15	1.04
REINTEGRADOS	37,820.19	14,447.00	23,373.19	23,372.15	1.04
POR REINTEGRAR	11,626.24	11,626.24	0.00	0.00	0.00