

Estado: Tamaulipas

Mes: Octubre

Fecha: 07/noviembre/2025

| Reporte de Avances Físico - Financiero Acciones para Desinfección del Agua 2025 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
|---------------------------------------------------------------------------------|--------------------|-------------|---------------|-----------------------------|----------------|----------------|----------------|-----------------------------|--------------|--------------|----------------|--------------------|------------|--------------|--------------|----------------------------------------|----------------|----------------|--------------|--------------|
| ACCIÓN                                                                          | CLAVE DE LOCALIDAD | UNIDAD      | ANEXO TÉCNICO |                             |                |                | CONTRATACIONES |                             |              |              | AVANCE DEL MES |                    |            |              |              | AVANCE ACUMULADO AL MES QUE SE REPORTA |                |                |              |              |
|                                                                                 |                    |             | CANTIDAD      | MONTOS DE INVERSIÓN (PESOS) |                |                | CANTIDAD       | MONTOS DE INVERSIÓN (PESOS) |              |              | FÍSICO         | CANTIDAD EJECUTADA | FINANCIERO |              | FÍSICO       | FINANCIERO                             |                | FINANCIERO     |              |              |
|                                                                                 |                    |             |               | FEDERAL                     | ESTADAL        | TOTAL          |                | FEDERAL                     | ESTADAL      | TOTAL        |                |                    | EJERCIDO   |              |              | EJERCIDO                               |                |                |              |              |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    | FEDERAL    | ESTADAL      |              | FEDERAL                                | ESTADAL        | FEDERAL        | ESTADAL      |              |
| Equipamiento                                                                    | EQ1                | Equipo      | 93.00         | \$556,256.25                | \$556,256.25   | \$1,112,512.50 | 93.00          | 527,196.80                  | 538,657.60   | 1,065,854.40 | 31.00          | \$0.00             | \$0.00     | \$175,732.16 | \$176,562.82 | 57.00                                  | \$556,256.25   | \$556,256.25   | \$323,120.48 | \$330,145.14 |
| Equipamiento                                                                    | EQ6                | Dispositivo | 695.00        | \$1,014,804.39              | \$1,014,804.39 | \$2,029,608.78 | 695.00         | 1,017,508.50                | 1,032,255.00 | 2,049,763.50 | 312.00         | \$0.00             | \$0.00     | \$458,780.79 | \$463,400.80 | 489.00                                 | \$1,014,804.39 | \$1,014,804.39 | \$715,918.05 | \$728,261.83 |
| Materiales y reactivos                                                          | AHC                | Kilogramo   | 4,185.00      | \$456,416.10                | \$456,416.10   | \$912,832.20   | 4,313.00       | 454,752.46                  | 455,808.06   | 910,560.56   | 1,395.00       | \$0.00             | \$0.00     | \$147,085.39 | \$147,427.01 | 2,595.00                               | \$456,416.10   | \$456,416.10   | \$270,447.41 | \$271,075.39 |
| Materiales y reactivos                                                          | ADP                | Paleta      | 310.00        | \$572.26                    | \$572.26       | \$1,144.52     | 310.00         | 655.69                      | 1,052.41     | 1,708.10     | 102.00         | \$0.00             | \$0.00     | \$215.84     | \$348.18     | 190.00                                 | \$572.26       | \$572.26       | \$401.97     | \$644.93     |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
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|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
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|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
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|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
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|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |
|                                                                                 |                    |             |               |                             |                |                |                |                             |              |              |                |                    |            |              |              |                                        |                |                |              |              |

Observaciones:

|                                                   |     |
|---------------------------------------------------|-----|
| Localidades beneficiadas NO REPETIDAS programadas | 108 |
| Municipios beneficiados NO REPETIDOS programados  | 23  |

Autoridad estatal de las acciones de agua limpia

ING. RAÚL QUIROGA ÁLVAREZ  
SECRETARIO DE RECURSOS HIDRÁULICOS PARA EL DESARROLLO SOCIAL

|                                               |    |
|-----------------------------------------------|----|
| Localidades beneficiadas NO REPETIDAS del mes | 17 |
| Municipios beneficiados NO REPETIDOS del mes  | 10 |

Responsable estatal de las acciones de agua limpia

ING. HORACIO NELSON CASTILLO DE LA CRUZ  
DIRECTOR DE VINCULACIÓN Y FORTALECIMIENTO A ORGANISMOS OPERADORES

