

# INSTITUTO TAMAULIPECO DE INFRAESTRUCTURA FISICA EDUCATIVA

Programas y proyectos de inversión  
DEL 01 ENERO AL 30 DE JUNIO DE 2026

19



| Concepto                | Egresos       |                                     |                           |                |             | Subejercicio<br>6 = (3 - 4) |
|-------------------------|---------------|-------------------------------------|---------------------------|----------------|-------------|-----------------------------|
|                         | Aprobado<br>1 | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4 | Pagado<br>5 |                             |
| FAM REMANENTES 2019     | -             | 217,696                             | 217,696                   | -              | -           | 217,696                     |
| FAM REMANENTES 2020     | -             | 5,886,478                           | 5,886,478                 | -              | -           | 5,886,478                   |
| FAM REMANENTES 2021     | -             | 1,522,072                           | 1,522,072                 | -              | -           | 1,522,072                   |
| FAM REMANENTES 2022     | -             | 7,138,395                           | 7,138,395                 | 1,309,278      | 1,309,278   | 5,829,117                   |
| FAM REMANENTES 2023     | -             | 4,033,629                           | 4,033,629                 | 2,423,622      | 2,423,622   | 1,610,007                   |
| FAM REMANENTES 2024     | -             | 36,217,273                          | 36,217,273                | 20,938,883     | 20,938,883  | 15,278,391                  |
| FAM REMANENTES 2025     | -             | 108,048,997                         | 108,048,997               | 38,244,019     | 38,244,019  | 69,804,978                  |
| FAM REMANENTES 2026     | -             | 45,106,049                          | 45,106,049                | -              | -           | 45,106,049                  |
| FAM BASICO 2025         | -             | 118,914,647                         | 118,914,647               | 118,896,273    | 118,896,273 | 18,373                      |
| FAM MEDIA SUPERIOR 2025 | -             | 3,569,726                           | 3,569,726                 | 3,554,032      | 3,554,032   | 15,694                      |
| FAM SUPERIOR 2025       | -             | 35,992,502                          | 35,992,502                | 35,988,686     | 35,988,686  | 3,817                       |
| FAM BASICO 2026         | 216,303,660   | 865,619                             | 217,169,279               | -              | -           | 217,169,279                 |
| FAM MEDIA SUPERIOR 2026 | 8,730,324     | 497,732                             | 8,232,592                 | -              | -           | 8,232,592                   |
| FAM SUPERIOR 2026       | 51,126,434    | 61,650                              | 51,064,784                | -              | -           | 51,064,784                  |
| Total del Gasto         | 276,160,418   | 366,953,702                         | 643,114,120               | 221,354,793    | 221,354,793 | 421,759,327                 |

\* Importe reintegrado a la TESOFE

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

M.P.E. Y P. ALFONSO DE JESUS MANRIQUE GONZÁLEZ  
DIRECTOR ADMINISTRATIVO

MTRO. SERGIO OLIVERIO CASTILLO SAGASTEGUI  
DIRECTOR GENERAL



C.P. DALIA MACARENA VÁZQUEZ PUGA  
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS