

Cuenta Pública 2025

Programas y Proyectos de Inversión

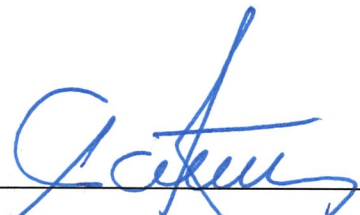
31 de Diciembre 2025

Programa		Asignado + Rendimientos Financieros	Programada		Aprobado		Licitación		Contratado		Terminada	Proceso	Por iniciar	Licitación	Validación/Presupuesta	Ejercido
<b>GRAN TOTAL PAO 2025</b>		\$ 608,048,564.66	303	\$ 547,320,840.40	256	\$ 529,275,057.02	20	\$ 42,663,407.68	235	\$ 475,888,963.78	72	138	25	20	48	\$ 274,849,998.52
FAM 2025	BÁSICO	\$ 204,123,019.89	112	\$ 204,121,974.39	112	\$ 204,121,974.39	0	\$ -	112	\$ 204,121,974.39	12	92	8	0	0	\$ 111,929,637.54
	MEDIO SUPERIOR	6,674,417.06	4	\$ 6,673,729.27	4	\$ 6,673,729.27	0	\$ -	4	\$ 6,673,729.27	0	4	0	0	0	\$ 4,119,655.28
	SUPERIOR	42,330,701.99	16	\$ 42,330,641.92	16	\$ 42,330,641.92	0	\$ -	16	\$ 42,330,641.92	0	5	11	0	0	\$ 10,295,769.29
	<b>SUB TOTAL</b>	\$ 253,128,138.94	132	\$ 253,126,345.58	132	\$ 253,126,345.58	0	\$ -	132	\$ 253,126,345.58	12	101	19	0	0	\$ 126,345,062.11
FAM REMANENTES 2019		82,680.72	5	\$ 77,818.60	0	\$ -	0	\$ -	0	\$ -	0	0	0	0	5	\$ -
FAM REMANENTES 2020		1,307,322.00	7	\$ 1,186,078.01	0	\$ -	0	\$ -	0	\$ -	0	0	0	0	7	\$ -
FAM REMANENTES 2021		1,085,908.78	5	\$ 1,113,409.27	0	\$ -	0	\$ -	0	\$ -	0	0	0	0	5	\$ -
FAM REMANENTES 2022		2,132,157.06	11	\$ 1,988,388.02	1	\$ 1,495,952.00	1	\$ 1,495,952.00	0	\$ -	0	0	0	1	10	\$ -
FAM REMANENTES 2023		12,896,451.19	25	\$ 12,703,755.79	14	\$ 12,206,080.99	1	\$ 693,661.96	13	\$ 11,512,419.03	11	2	0	1	11	\$ 11,003,772.71
FAM REMANENTES 2024		106,558,270.61	57	\$ 106,005,618.44	54	\$ 103,784,563.91	11	\$ 8,968,259.94	43	\$ 94,808,939.45	27	16	0	11	3	\$ 76,015,902.69
FAM REMANENTES 2025		104,698,920.49	17	\$ 44,960,711.82	16	\$ 41,031,187.96	2	\$ 2,696,422.71	14	\$ 38,334,765.25	0	12	2	2	1	\$ 5,409,752.23
<b>SUB TOTAL</b>		\$ 228,761,710.85	127	\$ 168,035,779.95	85	\$ 158,517,784.86	15	\$ 13,854,296.61	70	\$ 144,656,123.73	38	30	2	15	42	\$ 92,429,427.63
<b>TOTAL FAM REGULAR</b>		\$ 481,889,849.79	259	\$ 421,162,125.53	217	\$ 411,644,130.44	15	\$ 13,854,296.61	202	\$ 397,782,469.31	50	131	21	15	42	\$ 218,774,489.74




CIEN 2017	208,000.00	1	208,000.00	1	\$ 208,000.00	0	\$ -	0	\$ -	0	0	0	0	1	\$ -
<b>SUB TOTAL</b>	<b>\$ 208,000.00</b>	<b>1</b>	<b>\$ 208,000.00</b>	<b>1</b>	<b>\$ 208,000.00</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>\$ -</b>
Economías CIEN 2023	9,413,547.68	7	9,413,547.68	7	\$ 9,413,547.68	0	\$ -	7	\$ 8,827,272.59	4	0	3	0	0	\$ 5,676,642.57
Economías CIEN 2024	697,334.14	2	697,334.14	0	\$ -	0	\$ -	0	\$ -	0	0	0	0	2	\$ -
Economías Mitto2024	160,454.15	1	160,454.15	0	\$ -	0	\$ -	0	\$ -	0	0	0	0	1	\$ -
RENDIMIENTOS FINANCIEROS 2022 " Escuelas al CIEN"	13,820,000.00	7	13,820,000.00	5	\$ 6,150,000.00	1	\$ 800,000.00	4	\$ 5,077,532.33	3	1	0	1	2	\$ 4,109,677.53
RENDIMIENTOS FINANCIEROS 2023 " Escuelas al CIEN"	33,654,095.66	11	33,654,095.66	11	\$ 33,654,095.66	0	\$ -	11	\$ 31,024,757.14	7	4	0	0	0	\$ 26,456,136.52
RENDIMIENTOS FINANCIEROS 2024	48,809,111.07	5	48,809,111.07	5	\$ 48,809,111.07	4	\$ 28,009,111.07	1	\$ 15,019,769.05	0	0	1	4	0	\$ 4,505,930.72
Mantenimiento FAM Potenciado 2024	19,396,172.17	10	19,396,172.17	10	\$ 19,396,172.17	0	\$ -	10	\$ 18,157,163.36	8	2	0	0	0	\$ 15,327,121.44
<b>SUB TOTAL</b>	<b>\$ 125,950,714.87</b>	<b>43</b>	<b>\$ 125,950,714.87</b>	<b>38</b>	<b>\$ 117,422,926.58</b>	<b>5</b>	<b>\$ 28,809,111.07</b>	<b>33</b>	<b>\$ 78,106,494.47</b>	<b>22</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>\$ 56,075,508.78</b>
<b>TOTAL FAM POTENCIADO</b>	<b>\$ 126,158,714.87</b>	<b>44</b>	<b>\$ 126,158,714.87</b>	<b>39</b>	<b>\$ 117,630,926.58</b>	<b>5</b>	<b>\$ 28,809,111.07</b>	<b>33</b>	<b>\$ 78,106,494.47</b>	<b>22</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>\$ 56,075,508.78</b>

\* FAM REGULAR INCLUYE RENDIMIENTOS FINANCIEROS GENERADOS AL 31 DE DICIEMBRE DE 2025.



Ing. Sergio Oliverio Castillo Sagástegui  
Director General



C.P. Alfonso de Jesús Manrique González  
Director Administrativo

