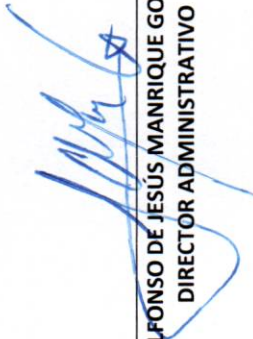


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
FAM REMANENTES 2019	-	211,020	211,020	-	-	211,020
FAM REMANENTES 2020	-	5,737,651	5,737,651	-	-	5,737,651
FAM REMANENTES 2021	-	1,561,900	1,561,900	87,790	87,790	1,474,110
FAM REMANENTES 2022	-	17,015,035	17,015,035	10,114,211	10,114,211	6,900,824
FAM REMANENTES 2023	-	48,630,460	48,630,460	44,681,446	44,681,446	3,949,014
FAM REMANENTES 2024	-	110,074,190	110,074,190	74,568,961	74,568,961	35,505,230
FAM BASICO 2024	-	164,643,650	164,643,650	164,420,371	164,420,371	223,279
FAM MEDIA SUPERIOR 2024	-	4,669,595	4,669,595	4,669,459	4,669,459	136
FAM SUPERIOR 2024	-	32,417,203	32,417,203	32,411,664	32,411,664	5,539
FAM BASICO 2025	199,248,696	4,874,324	204,123,020	85,207,328	84,072,115	118,915,692
FAM MEDIA SUPERIOR 2025	6,907,512	233,095	6,674,417	3,104,003	3,104,003	3,570,414
FAM SUPERIOR 2025	61,344,612	19,013,910	42,330,702	6,338,140	6,338,140	35,992,562
FAM REMANENTES 2025	0	108,028,069	108,028,069	2,556,686	2,556,686	105,471,383
Total del Gasto	267,500,820	478,616,093	746,116,913	428,160,058	427,024,845	317,956,856

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"



C.P. ALFONSO DE JESÚS MANRIQUE GONZÁLEZ
DIRECTOR ADMINISTRATIVO



ING. SERGIO OLIVERIO CASTILLO SAGÁSTEGUI
DIRECTOR GENERAL



C.P. DALIA MACARENA VÁZQUEZ PUGA
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS



* Importe reintegrado a la TESOFE