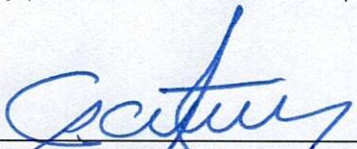
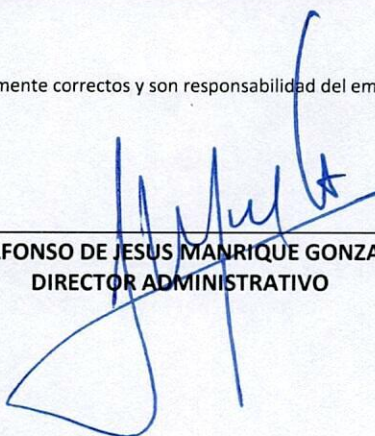


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
FAM REMANENTES 2019		195,288	195,288		-	195,288
FAM REMANENTES 2020		5,386,989	5,386,989		-	5,386,989
FAM REMANENTES 2021		2,304,868	2,304,868	856,336	856,336	1,448,532
FAM REMANENTES 2022		37,596,642	37,596,642	21,279,754	21,279,754	16,316,887
FAM BASICO 2023		153,764,497	153,764,497	153,584,607	153,584,607	179,890
FAM MEDIA SUPERIOR 2023		3,426,518	3,426,518	3,426,013	3,426,013	505
REMANENTES FAM 2023		97,074,849	97,074,849	29,320,801	29,320,801	67,754,048
FAM BASICO 2024	189,666,786	7,882,721	197,549,507	32,899,930	32,899,930	164,649,578
FAM MEDIA SUPERIOR 2024	7,596,690	2,924,713	4,671,976	-	-	4,671,976
FAM SUPERIOR 2024		32,418,352	32,418,352	-	-	32,418,352
REMANENTES FAM 2024		104,784,112	104,784,112	-	-	104,784,112
Total del Gasto	197,263,476	441,910,123	639,173,599	241,367,441	241,367,441	397,806,157

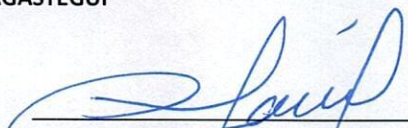
"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"



ING. SERGIO OLIVERIO CASTILLO SAGASTEGUI
DIRECTOR GENERAL



C.P. ALFONSO DE JESUS MANRIQUE GONZALEZ
DIRECTOR ADMINISTRATIVO



C.P. DALIA MACARENA VAZQUEZ PUGA
JEFE DEL DEPARTAMENTO DE CONTABILIDAD

