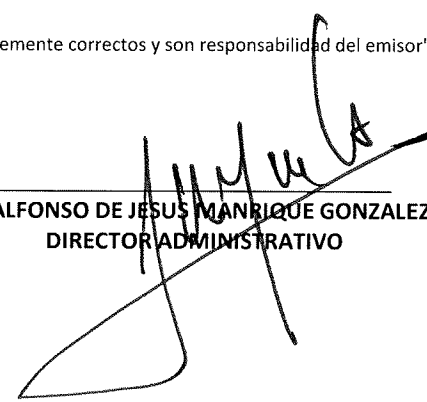


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
FAM REMANENTES 2019		177,468	177,468		-	177,468
FAM REMANENTES 2020		6,133,994	6,133,994	1,162,731	1,162,731	4,971,263
FAM REMANENTES 2021		9,187,855	9,187,855	7,054,990	7,054,990	2,132,864
FAM BASICO 2022		60,946,481	60,946,481	60,946,481	60,946,481	-
FAM MEDIA SUPERIOR 2022		3,088,056	3,088,056	3,088,056	3,088,056	-
FAM REMANENTES 2022		57,535,617	57,535,617	22,352,593	22,352,593	35,183,024
FAM BASICO 2023	171,316,273	7,641,598	178,957,871	25,192,874	25,192,874	153,764,997
FAM MEDIA SUPERIOR 2023	6,893,831	3,466,330	3,427,501	-	-	3,427,501
REMANENTES FAM 2023		90,993,957	90,993,957	-	-	90,993,957
<b>Total del Gasto</b>	<b>178,210,104</b>	<b>232,238,694</b>	<b>410,448,798</b>	<b>119,797,726</b>	<b>119,797,726</b>	<b>290,651,072</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"

  
ING. SERGIO OLIVERIO CASTILLO SAGASTEGUI  
DIRECTOR GENERAL

  
C.P. ALFONSO DE JESUS MANRIQUE GONZALEZ  
DIRECTOR ADMINISTRATIVO

  
C.P. DALIA MACARENA VAZQUEZ PUGA  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD

