

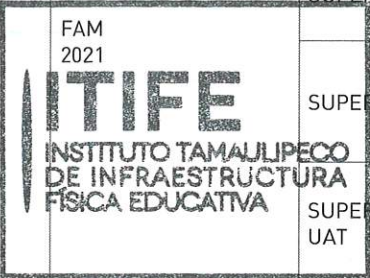


INSTITUTO TAMAULIPECO DE INFRAESTRUCTURA FISICA EDUCATIVA
 PROGRAMAS Y PROYECTOS DE INVERSIÓN

AÑO 2021

PROGRAMA	OBRAS	ASIGNADO + INTERESES	PROGRAMADA	APROBADO	LICITACION	CONTRATADO	EJERCIDO
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TOTAL PAO 2021	400	447,792,367.47	400	424,381,738.41	400	424,381,738.41	44	59,586,957.99	356	341,560,481.68	151,551,195.00
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	BÁSICO	111	114,979,734.68	111	114,977,070.47	111	114,977,070.47	0	\$ -	111	114,977,069.65	60,820,906.12
	MEDIO SUPERIOR	17	4,766,643.39	17	4,712,882.16	17	4,712,882.16	0	\$ -	17	4,712,882.16	252,361.71
	SUPERIOR	7	37,562,223.07	7	36,804,356.97	7	36,804,356.97	0	\$ -	7	36,804,356.97	6,782,402.78
	SUPERIOR UAT	1	24,525,276.15	1	24,525,276.15	1	24,525,276.15	0	\$ -	1	24,522,853.70	14,110,063.00
		136	181,833,877.29	136	181,019,585.75	136	181,019,585.75	0	\$ -	136	181,017,162.48	81,965,733.61

FAM REMANENTES 2020	32	41,793,830.45	32	41,793,830.45	32	41,793,830.45	1	2,020,329.50	31	39,773,500.94	20,143,666.70
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FAM REMANENTES 2021	24	48,783,471.90	24	26,187,134.38	24	26,187,134.38	9	8,576,157.62	15	17,610,976.76	2,166,865.35
	56	90,577,302.35	56	67,980,964.83	56	67,980,964.83	10	10,596,487.12	46	57,384,477.70	22,310,532.05

	192	272,411,179.64	192	249,000,550.58	192	249,000,550.58	10	10,596,487.12	182	238,401,640.18	104,276,265.66
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CIEN 2015	1	6,285,470.87	1	6,285,470.87	1	6,285,470.87	1	6,285,470.87	0	-	-
CIEN 2017	2	14,905,000.00	2	14,905,000.00	2	14,905,000.00	1	14,755,000.00	1	113,171.66	33,951.50
CIEN 2018	160	133,999,000.00	160	133,999,000.00	160	133,999,000.00	32	27,950,000.00	128	84,059,499.79	47,240,977.84
MANTENIMIENTO FAM POTENCIADO	45	20,191,716.96	45	20,191,716.96	45	20,191,716.96	0	-	45	18,986,170.05	-
	208	175,381,187.83	208	175,381,187.83	208	175,381,187.83	34	48,990,470.87	174	103,158,841.50	47,274,929.34

	208	175,381,187.83	208	175,381,187.83	208	175,381,187.83	34	48,990,470.87	174	103,158,841.50	47,274,929.34
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 ARQ. JUAN PATIÑO CRUZ
 DIRECTOR GENERAL DE ITIFE


 ING. CARLOS ALEJANDRO DE LUNA FLORES
 DIRECTOR TÉCNICO DEL ITIFE