

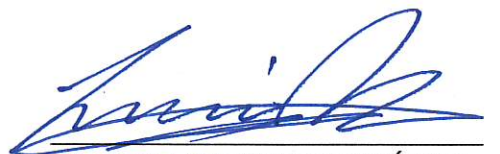
Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = ( 1 + 2 )	Devengado 4	Pagado 5	
FAM BASICO 2018	-	91,054,647.69	91,054,647.69	89,067,683.05	89,067,683.05	1,986,964.64
FAM MED SUPERIOR 2018	-	4,439,207.95	4,439,207.95	4,379,847.28	4,379,847.28	59,360.67
FAM SUPERIOR 2018	-	20,272,414.51	20,272,414.51	20,027,689.51	20,027,689.51	244,725.00
FAM REMANENTES 2018	-	49,549,330.52	49,549,330.52	49,494,967.98	49,494,967.98	54,362.54
FAM BASICO 2019	106,265,868.00	121,794.73	106,387,662.73	-	-	106,387,662.73
FAM MEDIA SUPERIOR 2019	4,504,920.00	4,697.55	4,509,617.55	-	-	4,509,617.55
FAM SUPERIOR 2019	31,987,464.00	35,856.17	32,023,320.17	-	-	32,023,320.17
<b>Total del Gasto</b>	<b>142,758,252.00</b>	<b>165,477,949.12</b>	<b>308,236,201.12</b>	<b>162,970,187.82</b>	<b>162,970,187.82</b>	<b>145,266,013.30</b>



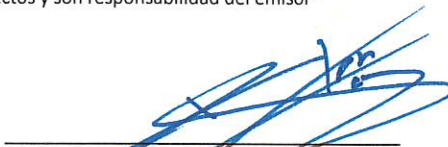
"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor"



I.M.N. GERMÁN PACHECO DÍAZ  
DIRECTOR GENERAL



C.P. LUCIA MALDONADO HERNÁNDEZ  
JEFE DEL DEPARTAMENTO DE CONTABILIDAD



C.P. EDUARDO ALANÍS TORRENTERA  
DIRECTOR ADMINISTRATIVO