



**Tamalipás**  
GOBIERNO DEL ESTADO

\$137,689,586

\$11,474,132.17

INSTITUTO DE PREVISIÓN Y SEGURIDAD SOCIAL DEL ESTADO DE TAMALIPIÁS  
PRESUPUESTO DE INGRESOS  
2023

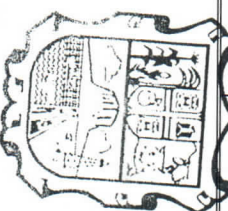
**IPSSSET**  
INSTITUTO DE PREVISIÓN Y SEGURIDAD SOCIAL DEL ESTADO DE TAMALIPIÁS

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	PRESUPUESTO ESTIMADO	AMPLIACIONES Y REDUCCIONES	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	ENERO
	\$2,340,338,522	\$0	\$2,340,338,522	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210	\$195,028,210
FONDO PENSIONES PATRON	\$1,215,045,096		\$1,215,045,096	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00	\$101,253,758.00
FONDO PENSIONES TRABAJADOR	\$593,394,120		\$593,394,120	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510	\$49,449,510
SERVICIO MEDICO ACTIVOS	\$423,949,106		\$423,949,106	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17	\$35,329,092.17
SERVICIO MEDICO PENSIONADOS	\$43,356,894		\$43,356,894	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50	\$3,613,074.50
SEGURO DE RETIRO	\$64,593,306		\$64,593,306	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52	\$5,382,775.52
INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$277,961,282	\$0	\$277,961,282	\$18,420,628	\$17,522,211	\$18,566,195	\$17,230,102	\$17,398,358	\$18,462,893	\$17,982,672	\$17,890,758	\$17,352,415	\$17,710,804	\$18,542,910	\$17,694,977
INTERESES DE CONVENIOS	\$63,185,858		\$63,185,858	\$5,340,245	\$5,340,245	\$5,340,245	\$5,340,245	\$5,340,245	\$5,316,684	\$5,290,789	\$5,259,965	\$5,218,159	\$5,175,894	\$5,133,167	\$5,089,976
INTERESES GANADO EN INVERSIONES FINANCIERAS	\$53,954,844		\$53,954,844	4,467,213.89	4,053,000.26	4,507,380.50	4,382,215.63	4,549,298.56	4,422,974.65	4,591,616.79	4,613,277.38	4,485,184.52	4,656,206.53	4,526,929.77	4,699,545.70
INTERES GANADO EN PRESTAMOS	\$137,689,586		\$137,689,586	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17	11,474,132.17
INGRESOS POR ADMINISTRACION DE FONDOS	\$19,630,181		\$19,630,181	2,187,700.66	1,693,164.00	2,297,084.67	1,089,723.35	1,109,963.00	2,293,164.00	1,309,963.00	1,543,164.00	1,159,963.00	1,343,164.00	2,309,963.00	1,293,164.00
MEMBRESIAS GIMNASIO	\$1,736,813		\$1,736,813	174,581.16	185,414.49	170,597.83	167,031.16	147,964.49	155,622.41	129,959.91	143,184.91	116,134.91	120,301.58	114,884.91	111,134.91
CUOTAS DE PADRES DE FAMILIA	\$1,764,000		\$1,764,000	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00	117,000.00
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS	\$169,885,459	\$0	\$169,885,459	\$12,143,268	\$14,159,316	\$13,331,168	\$20,637,301	\$19,857,301	\$12,908,835	\$13,006,983	\$14,015,935	\$12,869,185	\$21,361,044	\$14,591,777	\$11,468,500
INGRESOS ESTATAL PARA CENDIS	\$21,975,259		\$21,975,259	\$2,143,268.27	\$3,159,316.44	\$2,631,168.27	\$3,288,700.92	\$2,389,500.94	\$2,408,834.94	\$2,506,983.11	\$3,515,934.94	\$2,869,184.94	\$2,867,244.27	\$3,891,776.54	\$768,500.00
INGRESOS ESTATAL PARA BONO JUBILADO	\$20,610,200		\$20,610,200				\$6,648,600.00	\$6,967,800.00					\$6,993,800.00		
INGRESOS ESTATAL PARA SERVICIO MEDICO JUBILADOS	\$127,300,000		\$127,300,000	\$10,000,000.00	\$11,000,000.00	\$10,700,000.00	\$10,700,000.00	\$10,500,000.00	\$10,500,000.00	\$10,500,000.00	\$10,500,000.00	\$10,000,000.00	\$11,500,000.00	\$10,700,000.00	\$10,700,000.00
INGRESO ESTAL COPA GOBERNADOR	\$0		\$0												
INGRESO ESTAL MEDICINA PREVENTIVA	\$0		\$0												
INGRESOS PRESUPUESTADOS	\$2,788,185,263	\$0	\$2,788,185,263	\$225,592,106	\$226,710,238	\$226,925,574	\$232,895,613	\$232,283,869	\$226,399,938	\$226,017,865	\$226,934,904	\$225,249,810	\$234,100,059	\$228,162,897	\$224,191,687

C.P. LUISA EUGENIA ANAUTOU GALVAN  
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