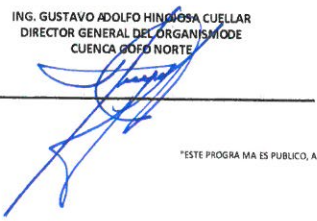


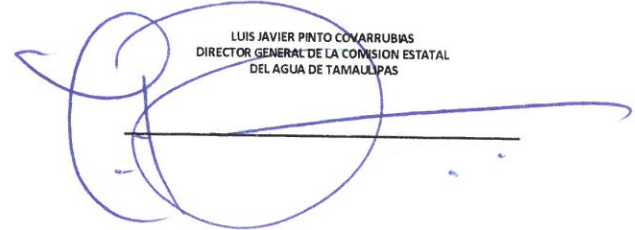
MES	ESTADO	ACCIÓN	PROGRAMA ANUAL			AVANCE EN EL PERIODO												AVANCE ACUMULADO									
			MONTO DE INVERSIÓN			FÍSICO		FINANCIERO						FÍSICO		FINANCIERO											
			UNIDAD DE MEDIDA	CANTIDAD	TOTAL	PROGRAMADO	REAL	PROGRAMADO		EJERCIDO		PROGRAMADO	REAL	PROGRAMADO		EJERCIDO											
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL										
JUL-SEP	TAMAUZUPAS	Instalación (EQI y spz)	EQUIPO	6	\$211,653.84	\$211,653.84	423,107.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Refacciones	RIF	20	\$30,000.00	\$30,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Reposición de Hipoclorador (EQ3) y Adquisición de refacciones	REFACCIONES	100	\$218,435.70	\$218,435.70	\$436,871.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Hipoclorito de sodio	KILGRAMO	30000	\$142,500.00	\$142,500.00	\$285,000.00	9.832	9.832	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	9.832	9.832	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000	\$46,702.000
		Hipoclorito de calcio	KILGRAMO	2500	\$131,250.00	\$131,250.00	\$262,500.00	796	796	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	796	796	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000	\$41,790.000
		Adquisición de equipo colorimétrico	ESTUCHE	5	\$21,935.00	\$21,935.00	\$43,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Muestreo de Clozo libre residual	MUESTRA	2040	\$110,700.28	\$110,700.28	\$221,400.56	\$45	\$45	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$45	\$45	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425	\$29,574.425
		Instalación de caseta de desinfección	OBRA	29	\$586,279.46	\$586,279.46	\$1,172,558.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBTOTALES</b>					<b>\$3,452,754.28</b>	<b>\$3,837,054.00</b>	<b>2,949,808.28</b>			<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>			<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>	<b>\$119,066.43</b>

OBSERVACIONES: (25)

ING. GUSTAVO ADOLFO HINDOJA CUELLAR  
DIRECTOR GENERAL DEL ORGANISMO DE CUENCA DEL NORTE



LUIS JAVIER PINTO COVARRUBIAS  
DIRECTOR GENERAL DE LA COMISIÓN ESTATAL DEL AGUA DE TAMAUZUPAS



\*ESTE PROGRAMA ES PÚBLICO, AJENO A CUALQUIER PARTIDO POLÍTICO, QUEDA PROHIBIDO EL USO PARA FINES DISTINTAS A LAS ESTABLECIDAS EN EL PROGRAMA\*