CONAGUA
COMISIÓN NACIONAL DEL AGUA

F1 AVANCE FISICO-FINANCIERO (SEGUNDO TRIMESTRE)

PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (APARTADO AGUA LIMPIA) 2018

DIA	MES	AÑO
30	3	2018

MES	ESTADO	ACCIÓN	PROGRAMA ANUAL					AVANCE EN EL PERIODO								AVANCE ACUMULADO							
			METAS		MONTO DE INVERSION			FISICO		FINANCIERO						FISICO		FINANCIERO					
			UNIDAD DE MEDIDA	CANTIDAD	FEDERAL	ESTATAL	TOTAL	PROGRAMADO	REAL	PROGRAMADO		MINISTRADO		EJERCIDO		PROGRAMADO	REAL	PROGRAMADO		MINISTRADO		EJERCIDO	
										FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL			FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL
ABR-JUN	TAMAULIPAS	Instalación (EQ1 y EQ2)	EQUIPO	6	$211,653.84	$211,653.84	423,307.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Refacciones	KIT	20	$30,000.00	$30,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Reposicion de Hipoclorador (EQ3)y Adquisicion de refacciones	REFACCIONES	100	$218,435.70	$218,435.70	$436,871.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Hipoclorito de sodio	KILOGRAMO	30000	$142,500.00	$142,500.00	$285,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Hipoclorito de calcio	KILOGRAMO	2500	$131,250.00	$131,250.00	$262,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Adquisición de equipo colorimétrico	ESTUCHE	5	$21,935.00	$21,935.00	$43,870.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Muestreo de Cloro libre residual	MUESTRA	2040	$110,700.28	$175,000.00	$285,700.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Instalación de caseta de desinfección	OBRA	29	$586,279.46	$586,279.46	$1,172,558.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUMAS					$1,452,754.28	$1,517,054.00	2,969,808.28			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

OBSERVACIONES: (25)

ING. GUSTAVO ADOLFO HINOJOSA CUELLAR
DIRECTOR GENERAL DEL ORGANISMO DE CUENCA GOLFO NORTE

LUIS JAVIER PINTO COVARRUBIAS
DIRECTOR GENERAL DE LA COMISION ESTATAL DEL AGUA DE TAMAULIPAS

"ESTE PROGRAMA ES PUBLICO, AJENO A CUALQUIER PARTIDO POLITICO, QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"