

MES	ESTADO	ACCIÓN	PROGRAMA ANUAL			AVANCE EN EL PERIODO																			
			MONIO DE INVERSION			FISICO		FINANCIERO						AVANCE ACUMULADO											
			UNIDAD DE MEDIDA	CANTIDAD	FEDERAL	ESTATAL	TOTAL	PROGRAMADO	REAL	PROGRAMADO		MINISTRADO		EJERCIDO		PROGRAMADO	REAL	FINANCIERO							
										FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL			FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL		
ENE- MAR	TAMAULIPAS	Instalación (EQ1 y EQ2)	EQUIPO	6	\$211,653.84	\$211,653.84	433,307.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Refacciones	MIT	20	\$30,000.00	\$30,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Reposicion de Hipoclorador (EQ3) y Adquisición de refacciones	REFACCIONES	100	\$218,435.70	\$218,435.70	\$436,871.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Hipoclorito de sodio	KILOGRAMO	30000	\$142,500.00	\$142,500.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Hipoclorito de calcio	KILOGRAMO	2500	\$131,250.00	\$131,250.00	\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Adquisición de equipo colorimétrico	ESTUCHE	5	\$21,935.00	\$21,935.00	\$43,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Muestreo de Cloro libre residual	MUESTRA	2000	\$110,700.28	\$110,700.28	\$221,400.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Instalación de caseta de desinfección	OBRA	29	\$586,279.46	\$586,279.46	\$1,172,558.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUMAS				\$1,452,754.28	\$1,452,754.28	2,905,508.56			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

OBSERVACIONES: (25)

ING. GUSTAVO ADOLFO HINOJOSA LUELLAR
DIRECTOR GENERAL DEL ORGANISMO DE
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"ESTE PROGRAMA ES PUBLICO, AJENO A CUALQUIER PARTIDO POLITICO, QUEDA PROHIBIDO EL USO PARA FINES DISTINTOS A LOS ESTABLECIDOS EN EL PROGRAMA"