

INSTITUTO DE PREVISIÓN Y SEGURIDAD SOCIAL DEL ESTADO DE TAMAULIPAS
PRESUPUESTO DE EGRESOS
2025

SEGUNDO TRIMESTRE 2025

POSICION	Noviembre	Presupuesto Estimado (Q1)	Ampliaciones y Reducciones (2)	Presupuesto Modificado (3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PRESUPUESTAL																
1000	SERVICIOS PERSONALES															
	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	18,294,301.00	-8,398.00	18,285,903.00	1,317,540.00	1,541,085.00	1,419,679.00	1,468,553.00	1,466,522.00	1,474,500.00	1,524,525.00	1,524,525.00	1,524,525.00	1,524,525.00	1,524,525.00	1,975,399.00
113002	SUELDO AL PERSONAL BASE DE CONFIANZA	18,294,301.00	-8,398.00	18,285,903.00	1,317,540.00	1,541,085.00	1,419,679.00	1,468,553.00	1,466,522.00	1,474,500.00	1,524,525.00	1,524,525.00	1,524,525.00	1,524,525.00	1,524,525.00	1,975,399.00
	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	809,856.00	8,398.00	818,254.00	22,800.00	27,588.00	25,194.00	29,393.00	33,592.00	33,592.00	67,488.00	67,488.00	67,488.00	67,488.00	67,488.00	308,655.00
122010	SUELDO AL PERSONAL DE CONTRATO	809,856.00	8,398.00	818,254.00	22,800.00	27,588.00	25,194.00	29,393.00	33,592.00	33,592.00	67,488.00	67,488.00	67,488.00	67,488.00	67,488.00	308,655.00
	REMUNERACIONES ADICIONALES A ESPECIALES	37,975,031.00	0.00	37,975,031.00	3,175,229.00	1,979,834.00	2,166,453.00	2,388,206.00	2,099,382.00	2,109,500.00	4,107,137.00	2,240,124.00	2,240,124.00	2,240,124.00	2,240,124.00	10,988,794.00
131001	PRIMA DE ANTIGÜEDAD	1,000,000.00	0.00	1,000,000.00	37,113.00	0.00	71,243.00	151,731.00	0.00	0.00	275,000.00	0.00	0.00	0.00	0.00	454,913.00
131004	QUINCENIO	3,907,489.00	0.00	3,907,489.00	284,650.00	285,500.00	284,950.00	278,750.00	277,800.00	279,650.00	325,624.00	325,624.00	325,624.00	325,624.00	325,624.00	588,065.00
132001	VACACIONES AL PERSONAL	998,991.00	0.00	998,991.00	617.00	0.00	7,807.00	3,505.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	984,962.00
132004	AGUINALDO	4,708,551.00	0.00	4,708,551.00	1,115,375.00	0.00	36,585.00	16,241.00	9,448.00	0.00	1,592,013.00	0.00	0.00	0.00	0.00	1,938,939.00
132015	GRATIFICACIONES	4,386,000.00	0.00	4,386,000.00	5,853.00	0.00	66,117.00	113,412.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,196,868.00
134010	COMPENSACIONES	22,974,000.00	0.00	22,974,000.00	1,731,671.00	1,694,334.00	1,699,751.00	1,814,567.00	1,806,284.00	1,829,850.00	1,914,500.00	1,914,500.00	1,914,500.00	1,914,500.00	1,914,500.00	2,825,045.00
	SEGURIDAD SOCIAL	7,352,542.00	0.00	7,352,542.00	459,019.00	541,838.00	493,934.00	509,894.00	509,994.00	513,850.00	551,213.00	551,213.00	551,213.00	844,546.00	844,212.00	981,636.00
141004	SERVICIO MEDICO HOSPITAL GENERAL	2,196,978.00	0.00	2,196,978.00	155,358.00	184,361.00	167,670.00	173,049.00	173,049.00	174,141.00	194,916.00	194,916.00	194,916.00	194,916.00	194,916.00	194,920.00
141008	APORTACION AL FONDO DE PENSIONES	4,107,394.00	0.00	4,107,394.00	290,451.00	344,482.00	313,372.00	323,522.00	323,522.00	326,231.00	342,283.00	342,283.00	342,283.00	342,282.00	342,282.00	474,401.00
141009	APORTACION AL FONDO DE SEGURO DE RETIRO	168,170.00	0.00	168,170.00	13,210.00	13,095.00	12,942.00	13,363.00	13,363.00	13,478.00	14,014.00	14,014.00	14,014.00	14,014.00	14,014.00	18,649.00
144001	SEGURO VIDA BUROCRATA	880,000.00	0.00	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,334.00	293,000.00	293,666.00
	OTRAS PRESTACIONES SOCIALES ECONOMICAS	32,590,454.00	0.00	32,590,454.00	2,323,290.00	1,726,474.00	1,879,270.00	2,007,975.00	2,137,801.00	2,052,236.00	4,259,382.00	2,986,062.00	2,713,410.00	2,917,513.00	2,753,348.00	4,833,743.00
152001	INDEMNIZACIONES	2,000,000.00	0.00	2,000,000.00	0.00	0.00	177,288.00	71,844.00	111,895.00	0.00	0.00	0.00	500,000.00	638,973.00	500,000.00	0.00
154003	CANASTA BASICA	10,529,646.00	0.00	10,529,646.00	758,101.00	752,907.00	742,780.00	763,945.00	761,999.00	769,574.00	996,723.00	996,723.00	996,723.00	996,723.00	996,723.00	996,725.00
154007	GRATIFICACION ANIVERSARIO	407,592.00	0.00	407,592.00	343,200.00	14,200.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,192.00	0.00	0.00

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PRESUPUESTO DE EGRESOS
2025

SEGUNDO TRIMESTRE 2025

POSICION	Nombre	PRESUPUESTO ESTIMADO(1)	AMPLIACIONES Y REDUCCIONES(2)	PRESUPUESTO MODIFICADO(3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PRESUPUESTAL																
154008	BONO DE TRANSPORTE	3,056,940.00	0.00	3,056,940.00	222,000.00	220,500.00	217,500.00	223,500.00	222,750.00	225,000.00	287,615.00	287,615.00	287,615.00	287,615.00	287,615.00	287,615.00
154009	OTROS BONOS	828,184.00	0.00	828,184.00	0.00	0.00	0.00	0.00	0.00	0.00	828,184.00	0.00	0.00	0.00	0.00	0.00
154010	BONO DE JUEGOS ESCOLARES	732,714.00	0.00	732,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,714.00	0.00	0.00	0.00	0.00
154011	BONO DEL DIA DEL NIÑO	352,072.00	0.00	352,072.00	0.00	0.00	0.00	168,516.00	0.00	0.00	183,556.00	0.00	0.00	0.00	0.00	0.00
154012	BONO DEL DIA DE LA MADRE	471,595.00	0.00	471,595.00	0.00	0.00	0.00	0.00	264,740.00	0.00	206,855.00	0.00	0.00	0.00	0.00	0.00
154013	BONO DEL DIA DEL PADRE	353,003.00	0.00	353,003.00	0.00	0.00	0.00	0.00	0.00	272,676.00	80,327.00	0.00	0.00	0.00	0.00	0.00
154015	CAPACITACION Y BECAS	5,274,200.00	0.00	5,274,200.00	379,607.00	376,849.00	372,140.00	382,782.00	381,821.00	385,571.00	499,238.00	499,238.00	499,238.00	499,238.00	499,238.00	499,240.00
154016	EVENTOS SOCIALES Y CULTURALES	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
154017	AYUDA DE ANTEJOS Y APARATOS OPTICOS	60,000.00	0.00	60,000.00	0.00	993.00	0.00	0.00	0.00	0.00	9,834.00	9,834.00	9,834.00	9,834.00	9,834.00	9,837.00
154018	BECAS PARA JUVC DE PERSONAL ACTIVO	421,020.00	0.00	421,020.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	161,020.00
159009	CONTRIBUCIONES DEL TRABAJADOR PASADAS POR EL PATRON	7,503,488.00	0.00	7,503,488.00	620,382.00	361,025.00	369,562.00	397,388.00	394,596.00	399,415.00	882,000.00	459,938.00	420,000.00	459,938.00	459,938.00	2,279,306.00
171004	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	3,331,816.00	0.00	3,331,816.00	48,000.00	177,500.00	46,750.00	610,266.00	45,350.00	45,200.00	742,964.00	57,016.00	57,016.00	742,664.00	57,016.00	702,374.00
171005	ESTIMULO AL PERSONAL BONO ACADEMICO	2,581,416.00	0.00	2,581,416.00	0.00	0.00	0.00	564,766.00	0.00	0.00	685,648.00	0.00	0.00	685,648.00	0.00	645,354.00
171006	BONO PREMIO ESTATAL DE ANTIGÜEDAD	620,400.00	0.00	620,400.00	48,000.00	47,500.00	46,750.00	45,500.00	45,350.00	45,200.00	57,016.00	57,016.00	57,016.00	57,016.00	57,016.00	57,020.00
171006	PREMIO ESTATAL DE ANTIGÜEDAD	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
1000	TOTAL SERVICIOS PERSONALES	100,354,000.00	0.00	100,354,000.00	7,345,878.00	5,994,319.00	6,031,280.00	7,014,327.00	6,292,581.00	6,228,878.00	11,252,355.00	7,426,428.00	7,153,776.00	8,336,860.00	7,486,713.00	19,790,601.00
2000	MATERIALES Y SUMINISTROS															
	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	3,790,761.00	0.00	3,790,761.00	0.00	6,343.00	8,286.00	98,994.00	88,619.00	479,107.00	548,975.00	681,030.00	599,975.00	398,125.00	581,715.00	300,092.00
211001	PAPELERÍA Y UTILES	1,309,257.00	0.00	1,309,257.00	0.00	1,730.00	7,594.00	28,770.00	45,841.00	289,959.00	196,324.00	186,324.00	199,898.00	98,823.00	154,023.00	109,971.00
211003	EQUIPO MENOR	647,261.00	0.00	647,261.00	0.00	0.00	0.00	0.00	9,671.00	18,951.00	121,161.00	144,414.00	132,161.00	111,151.00	103,522.00	6,226.00

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PRESUPUESTO DE EGRESOS
2025
SEGUNDO TRIMESTRE 2025

POSICION	Nombre	PRESUPUESTO ESTIMADO (1)	AMPLIACIONES Y REDUCCIONES (2)	PRESUPUESTO MODIFICADO (3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PRESUPUESTAL																
214001	MATERIALES PAPEL	61,000.00	0.00	61,000.00	0.00	0.00	0.00	0.00	197.00	1,216.00	0.00	30,500.00	29,087.00	0.00	0.00	0.00
214002	TONER PARA IMPRESORA	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	16,652.00	0.00	13,348.00	30,000.00	0.00	0.00	0.00	0.00
214003	TINTAS PARA IMPRESORA	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
215001	PERIÓDICOS, LIBROS	13,980.00	0.00	13,980.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.00	2,330.00	2,330.00	2,330.00	2,330.00	2,330.00
215003	PAPELERÍA IMPRESIÓN	358,220.00	0.00	358,220.00	0.00	0.00	0.00	12,826.00	15,336.00	0.00	47,658.00	59,158.00	12,158.00	11,156.00	40,528.00	0.00
215004	CUOTAS Y SUSCRIPCIONES	372,340.00	0.00	372,340.00	0.00	0.00	0.00	0.00	0.00	0.00	7,104.00	7,104.00	58,104.00	27,105.00	57,105.00	16,418.00
216001	MATERIAL SANITARIO	1,124,503.00	0.00	1,124,503.00	0.00	4,613.00	692.00	43,085.00	972.00	168,981.00	130,550.00	166,200.00	135,550.00	127,550.00	201,207.00	145,153.00
217001	MATERIAL DIDÁCTICO	130,000.00	0.00	130,000.00	0.00	0.00	0.00	14,313.00	0.00	0.00	0.00	20,000.00	35,687.00	20,000.00	20,000.00	20,000.00
218003	MATERIAL REGISTRO	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	3,000.00	0.00
	ALIMENTOS Y UTENSILIOS	5,881,685.00	0.00	5,881,685.00	0.00	385.00	10,880.00	1,090,259.00	15,799.00	648,702.00	629,061.00	769,537.00	827,300.00	780,800.00	618,959.00	490,003.00
221001	ALIMENTACIÓN	5,785,000.00	0.00	5,785,000.00	0.00	385.00	10,880.00	1,090,259.00	15,799.00	629,317.00	623,761.00	751,237.00	816,000.00	778,000.00	602,806.00	476,836.00
221003	ALIMENTOS ACTIVOS	57,000.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	8,353.00	0.00	13,000.00	0.00	0.00	13,000.00	11,867.00
223001	UTENSILIOS SERVICIO	39,685.00	0.00	39,685.00	0.00	0.00	0.00	0.00	0.00	10,532.00	5,300.00	5,300.00	11,300.00	2,800.00	3,153.00	1,300.00
	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	863,894.00	4,000.00	863,894.00	0.00	2,501.00	0.00	90,875.00	160,730.00	58,009.00	78,924.00	208,360.00	137,396.00	56,500.00	56,690.00	13,909.00
241001	PRODUCTOS MINERALES	43,500.00	0.00	43,500.00	0.00	0.00	0.00	7,886.00	1,317.00	0.00	4,397.00	15,000.00	3,000.00	4,000.00	8,000.00	0.00
242001	CEMENTO Y PRODUCTOS	17,000.00	0.00	17,000.00	0.00	0.00	0.00	3,911.00	826.00	0.00	5,000.00	3,763.00	3,500.00	0.00	0.00	0.00
243001	CAL, YESO Y PRODUCTOS	26,000.00	0.00	26,000.00	0.00	0.00	0.00	14,104.00	0.00	0.00	500.00	10,500.00	896.00	0.00	0.00	0.00
245001	VIDRIOS Y PRODUCTOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	1,000.00	0.00	0.00
246001	MATERIAL ELECTRICIDAD	271,000.00	4,000.00	275,000.00	0.00	70.00	0.00	680.00	65,783.00	40,777.00	0.00	56,500.00	35,000.00	35,000.00	37,690.00	0.00
247001	ARTÍCULOS METÁLICOS	65,500.00	0.00	65,500.00	0.00	257.00	0.00	1,043.00	15,989.00	77.00	10,000.00	25,500.00	3,500.00	5,500.00	0.00	3,634.00
248001	MATERIALES COMERCIALES	75,000.00	0.00	75,000.00	0.00	168.00	0.00	1,557.00	0.00	0.00	11,000.00	11,000.00	19,000.00	11,000.00	11,000.00	10,275.00
249001	OTROS MATERIALES	360,794.00	0.00	360,794.00	0.00	2,006.00	0.00	61,694.00	76,815.00	17,655.00	48,027.00	82,097.00	72,500.00	0.00	0.00	0.00
	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	1,252,091.00	484,400.00	1,736,491.00	0.00	157.00	0.00	58,135.00	14,588.00	90,536.00	239,000.00	298,423.00	178,500.00	275,732.00	55,000.00	42,000.00
252001	PLASGUICIDAS, ANTICORROSIVOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
253001	MEDICINAS Y PRODUCTOS	101,481.00	0.00	101,481.00	0.00	0.00	0.00	0.00	13,093.00	20,037.00	0.00	54,481.00	5,000.00	8,870.00	0.00	0.00
254001	MATERIALES ACÚSTICOS	544,610.00	484,400.00	1,029,010.00	0.00	0.00	0.00	0.00	0.00	13,164.00	194,000.00	120,000.00	112,500.00	94,946.00	10,000.00	0.00
256001	FIBRAS SINTÉTICAS	13,500.00	0.00	13,500.00	0.00	0.00	0.00	0.00	584.00	0.00	0.00	0.00	6,900.00	6,916.00	0.00	0.00
259001	MATERIALES QUÍMICOS	577,500.00	0.00	577,500.00	0.00	157.00	0.00	58,155.00	911.00	57,335.00	45,000.00	118,942.00	50,000.00	160,000.00	45,000.00	42,000.00
	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,160,000.00	0.00	1,160,000.00	0.00	79,016.00	77,649.00	48.00	157,497.00	80,822.00	98,600.00	101,854.00	146,285.00	148,285.00	143,659.00	126,285.00
261001	COMBUSTIBLES	1,152,500.00	0.00	1,152,500.00	0.00	79,016.00	77,649.00	0.00	156,649.00	80,822.00	98,600.00	99,250.00	146,285.00	146,285.00	141,659.00	126,285.00
261002	LUBRICANTES Y ADITIVOS	7,500.00	0.00	7,500.00	0.00	0.00	0.00	48.00	848.00	0.00	0.00	2,604.00	0.00	2,000.00	2,000.00	0.00
	VESTUARIO, HILACOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	780,000.00	0.00	780,000.00	0.00	0.00	0.00	816.00	13,896.00	167.00	40,000.00	301,104.00	134,017.00	290,000.00	0.00	0.00
271001	VESTUARIO Y UNIFORMES	570,000.00	0.00	570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	90,000.00	290,000.00	0.00	0.00

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PRESUPUESTO DE EGRESOS

2025

SEGUNDO TRIMESTRE 2025

POSICION	Nombre	PRESUPUESTO ESTIMADO (1)	AMPLIACIONES Y REDUCCIONES (2)	PRESUPUESTO MODIFICADO (3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PRESUPUESTAL																
272001	FRENDAS DE PISO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	816.00	0.00	167.00	15,000.00	0.00	14,017.00	0.00	0.00	0.00
273001	ARTÍCULOS DE PISO	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	13,896.00	0.00	25,000.00	11,104.00	25,000.00	0.00	0.00	0.00
274001	PRODUCTOS TEXTILES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	390,969.00	0.00	390,969.00	0.00	2,915.00	249.00	12,159.00	54,804.00	2,284.00	20,153.00	119,746.00	98,169.00	35,127.00	33,963.00	11,400.00
291001	HERRAMIENTAS	44,500.00	0.00	44,500.00	0.00	0.00	0.00	0.00	21,754.00	0.00	0.00	22,746.00	0.00	0.00	0.00	0.00
291004	HERRAMIENTAS	20,800.00	0.00	20,800.00	0.00	1,104.00	0.00	0.00	0.00	1,936.00	600.00	7,500.00	7,160.00	1,100.00	0.00	1,400.00
292001	REFACCIONES DE	85,461.00	0.00	85,461.00	0.00	0.00	0.00	3,185.00	1,891.00	255.00	11,500.00	22,500.00	30,111.00	16,019.00	0.00	0.00
293001	REFACCIONES Y	55,700.00	-300.00	55,400.00	0.00	1,037.00	0.00	6,799.00	0.00	0.00	0.00	24,000.00	23,564.00	0.00	0.00	0.00
294001	REFACCIONES PA	99,000.00	0.00	99,000.00	0.00	0.00	0.00	0.00	29,666.00	0.00	0.00	31,000.00	17,334.00	0.00	11,000.00	10,000.00
296001	REFACCIONES Y	42,500.00	0.00	42,500.00	0.00	774.00	249.00	1,928.00	1,493.00	93.00	0.00	10,000.00	0.00	10,500.00	17,463.00	0.00
298001	REFACCIONES M	17,500.00	300.00	17,800.00	0.00	0.00	0.00	247.00	0.00	0.00	1,053.00	0.00	13,000.00	0.00	3,500.00	0.00
298002	MATERIALES DIV	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
299001	REFACCIONES Y OTROS BIENES	15,508.00	0.00	15,508.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,508.00	0.00	0.00
2000	TOTAL MATERIALES Y SUMINISTROS	13,631,000.00	488,400.00	14,119,400.00	0.00	91,317.00	97,064.00	1,351,306.00	505,933.00	1,359,627.00	1,654,213.00	2,480,054.00	2,121,642.00	1,984,569.00	1,489,986.00	983,683.00
3000	SERVICIOS GENE	38,925,234.00	2,091,000.00	41,016,234.00	247,116.00	780,395.00	690,350.00	5,262,553.00	2,496,557.00	2,480,285.00	4,345,910.00	4,555,670.00	4,929,842.00	4,622,019.00	4,267,582.00	6,337,955.00
	SERVICIOS BÁSICOS	1,580,436.00	39,311.00	1,619,747.00	31,476.00	53,262.00	46,488.00	49,177.00	59,190.00	137,460.00	209,870.00	256,760.00	183,008.00	186,760.00	227,193.00	178,503.00
311001	SERVICIO DE EN	864,000.00	0.00	864,000.00	26,108.00	32,831.00	18,248.00	42,866.00	51,100.00	63,490.00	104,000.00	104,000.00	104,000.00	104,000.00	109,157.00	104,000.00
312001	GAS	152,689.00	39,311.00	192,000.00	0.00	9,925.00	19,851.00	0.00	0.00	9,925.00	24,610.00	20,000.00	30,003.00	20,000.00	27,486.00	30,100.00
313001	SERVICIO DE AG	69,027.00	0.00	69,027.00	3,271.00	8,577.00	6,489.00	4,023.00	4,362.00	4,943.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	7,606.00
314001	SERVICIO TELEF	42,000.00	0.00	42,000.00	1,897.00	1,929.00	1,900.00	2,288.00	2,112.00	1,529.00	4,500.00	4,500.00	7,845.00	4,500.00	4,500.00	4,500.00
317001	CONDUCCION D	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
317002	SERV DE PROCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318002	SERVICIOS DE M	409,720.00	0.00	409,720.00	0.00	0.00	0.00	0.00	1,616.00	57,567.00	70,810.00	100,810.00	35,810.00	30,810.00	80,100.00	32,197.00
319001	SERVICIOS INTEG	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00	0.00	0.00
	SERVICIOS DE ARRENDAMIENTO	2,514,640.00	-50,000.00	2,464,640.00	0.00	237,458.00	118,729.00	174,666.00	312,154.00	167,085.00	213,024.00	263,024.00	264,524.00	213,644.00	272,744.00	227,588.00
322001	ARRENDAMIENT	1,621,000.00	-50,000.00	1,571,000.00	0.00	237,458.00	118,729.00	118,729.00	118,729.00	118,729.00	143,104.00	143,104.00	143,104.00	143,104.00	143,105.00	143,105.00
323002	ARRENDAMIENT	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
325001	ARRENDAMIENT	6,340.00	0.00	6,340.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	1,520.00	640.00	520.00	520.00
327001	ARRENDAMIENT	170,000.00	0.00	170,000.00	0.00	0.00	0.00	55,937.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	60,000.00	14,563.00
329001	ARRENDAMIENT	657,400.00	0.00	657,400.00	0.00	0.00	0.00	0.00	193,425.00	48,356.00	68,400.00	68,400.00	69,900.00	69,900.00	69,900.00	69,900.00
329003	ARRENDAMIENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	25,775,056.00	885,594.00	26,660,650.00	0.00	135,534.00	203,619.00	4,338,785.00	1,618,678.00	1,753,878.00	2,453,479.00	2,669,889.00	3,091,773.00	2,914,838.00	2,869,071.00	4,611,106.00
331001	ASESORIAS ESTU	5,796,387.00	-217,000.00	5,579,387.00	0.00	12,026.00	142,089.00	70,029.00	79,202.00	193,180.00	847,142.00	847,142.00	847,142.00	847,142.00	847,142.00	847,151.00
333001	SERVICIO CONSU	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	75,000.00	25,000.00	0.00	0.00	0.00

Handwritten signatures and initials are present at the bottom right of the page.

POSICION	Nombre	PRESUPUESTO ESTIMADO(1)	AMPLIACIONES Y REDUCCIONES(2)	PRESUPUESTO MODIFICADO(3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PRESUPUESTAL																
334001	SERVICIOS DE CA	194,001.00	21,000.00	215,001.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	80,000.00	80,000.00	25,001.00	0.00	0.00
336001	SERVICIOS DE APO	101,000.00	0.00	101,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	1,000.00	0.00	0.00
336002	IMPRESION DE D	75,200.00	0.00	75,200.00	0.00	0.00	0.00	0.00	0.00	5,941.00	12,683.00	12,683.00	14,433.00	12,683.00	12,683.00	4,094.00
336003	INFORMACION E	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	6,250.00
337001	SERVICIOS DE P	8,040.00	0.00	8,040.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.00	1,670.00	1,670.00	1,670.00	680.00	680.00
338001	SERVICIOS DE V	1,248,872.00	-16,661.00	1,232,211.00	0.00	123,508.00	61,355.00	174,276.00	100,500.00	99,071.00	112,071.00	112,071.00	112,071.00	112,071.00	142,152.00	83,965.00
339001	SERV PROFESIO	12,400.00	120,090.00	132,490.00	0.00	0.00	0.00	0.00	1,650.00	0.00	58,000.00	4,000.00	58,000.00	10,840.00	0.00	0.00
339003	SERVICIOS DE	18,180,356.00	977,365.00	19,157,721.00	0.00	0.00	0.00	4,094,480.00	1,436,628.00	1,455,523.00	1,324,263.00	1,528,673.00	1,894,807.00	1,895,781.00	1,857,700.00	3,669,866.00
339005	SERVICIO DE CER	4,800.00	800.00	5,600.00	0.00	0.00	175.00	0.00	698.00	163.00	900.00	900.00	900.00	900.00	964.00	0.00
	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	375,487.00	288,514.00	664,001.00	10,148.00	9,900.00	12,108.00	242,983.00	21,966.00	27,175.00	96,000.00	71,000.00	53,845.00	21,000.00	71,000.00	26,876.00
341002	COMISIONES BA	180,000.00	267,000.00	447,000.00	10,148.00	9,900.00	12,108.00	242,983.00	21,966.00	18,019.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	26,876.00
341003	INTENESSES Y RE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345001	SEGUROS DE BI	175,000.00	5,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	30,000.00	0.00	50,000.00	0.00
347001	FLETES Y MANIO	20,487.00	16,514.00	37,001.00	0.00	0.00	0.00	0.00	0.00	9,156.00	25,000.00	0.00	2,845.00	0.00	0.00	0.00
	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	5,159,549.00	751,581.00	5,905,130.00	0.00	149,258.00	143,541.00	196,029.00	300,341.00	216,569.00	920,575.00	1,018,404.00	975,875.00	989,866.00	551,663.00	443,005.00
351001	MANTENIMIENT	200,000.00	799,910.00	999,910.00	0.00	0.00	0.00	6,580.00	75,930.00	5,757.00	200,000.00	225,000.00	245,000.00	200,000.00	41,643.00	0.00
351002	MANTENIMIENT	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	48,702.00	0.00	100,000.00	100,000.00	10,000.00	100,000.00	100,000.00	41,296.00
351003	MANTENIMIENT	167,000.00	51,200.00	218,200.00	0.00	0.00	0.00	0.00	0.00	0.00	57,700.00	53,500.00	0.00	53,500.00	0.00	53,500.00
352001	MANTENIMINET	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
353001	MANTENIMIENT	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00
355001	MANTENIMIENT	332,420.00	0.00	332,420.00	0.00	11,097.00	5,380.00	9,927.00	10,376.00	27,205.00	50,158.00	57,158.00	48,158.00	42,961.00	40,000.00	30,000.00
357001	MANTENIMIENT	1,105,529.00	-81,529.00	1,024,000.00	0.00	0.00	0.00	10,033.00	19,688.00	45,446.00	198,000.00	179,529.00	298,000.00	258,000.00	15,304.00	0.00
358001	SERVICIO DE LUZ	2,492,600.00	0.00	2,492,600.00	0.00	138,161.00	138,161.00	138,161.00	138,161.00	138,161.00	299,717.00	299,717.00	299,717.00	299,717.00	299,716.00	303,211.00
359001	SERVICIOS DE JA	323,000.00	-18,000.00	305,000.00	0.00	0.00	0.00	31,328.00	7,484.00	0.00	15,000.00	97,000.00	55,000.00	29,188.00	55,000.00	15,000.00
	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	50,800.00	5,000.00	55,800.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	5,000.00	5,000.00	10,000.00	5,800.00
369001	OTROS SERVICIO	50,800.00	5,000.00	55,800.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	5,000.00	5,000.00	10,000.00	5,800.00
	SERVICIOS DE TRASLADO Y VIATICOS	424,637.00	0.00	424,637.00	0.00	5,510.00	5,885.00	19,614.00	8,576.00	1,549.00	67,641.00	67,641.00	104,390.00	52,390.00	52,390.00	39,051.00
371001	PASAJES AEREOS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	10,000.00	0.00	0.00	0.00
372001	PASAJES TERRES	1,560.00	0.00	1,560.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	260.00	260.00	260.00	260.00
375001	VIATICOS NACIO	383,077.00	0.00	383,077.00	0.00	5,510.00	5,885.00	19,614.00	8,576.00	1,549.00	52,381.00	52,381.00	94,130.00	52,130.00	52,130.00	38,791.00
	SERVICIOS OFICIALES	744,377.00	171,000.00	915,377.00	0.00	0.00	0.00	53,174.00	2,173.00	2,953.00	50,000.00	51,888.00	90,188.00	80,000.00	50,000.00	535,001.00
382001	GASTOS DE ORD	684,377.00	171,000.00	855,377.00	0.00	0.00	0.00	53,174.00	2,173.00	2,953.00	50,000.00	31,888.00	70,188.00	60,000.00	50,000.00	535,001.00
385001	GASTOS DE REF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
	OTROS SERVICIOS GENERALES	2,306,252.00	0.00	2,306,252.00	205,492.00	189,473.00	159,980.00	188,125.00	173,479.00	173,616.00	305,321.00	157,064.00	160,639.00	158,521.00	163,521.00	271,021.00

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INSTITUTO DE PREVISIÓN Y SEGURIDAD SOCIAL DEL ESTADO DE TAMAULIPAS
PRESUPUESTO DE EGRESOS
2025

SEGUNDO TRIMESTRE 2025

POSICION	NOMBRE	PRESUPUESTO ESTIMADO (1)	AMPLIACIONES Y REDUCCIONES (2)	PRESUPUESTO MODIFICADO (3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
391001	GASTOS FUNERARIOS	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
392001	OTROS IMPUESTOS	66,252.00	0.00	66,252.00	0.00	29,828.00	1,315.00	0.00	0.00	2,465.00	5,521.00	5,521.00	5,521.00	5,521.00	5,521.00	5,521.00
395001	PENAS, MULTAS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	7,500.00
398004	IMPUESTO SOBRE RENTAS Y GANANCIAS	2,130,000.00	0.00	2,130,000.00	205,492.00	159,645.00	158,665.00	188,125.00	173,479.00	171,451.00	254,800.00	136,543.00	137,890.00	138,000.00	148,000.00	258,000.00
399001	APOYO A ORIGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	TOTAL SERVICIOS GENERALES	38,925,234.00	0.00	38,925,234.00	247,216.00	180,195.00	180,195.00	212,353.00	2,490,557.00	2,480,265.00	4,345,910.00	4,535,670.00	4,379,842.00	4,622,019.00	4,767,582.00	6,337,653.00
4000	TRANSFERENCIAS A SUBSIDIOS Y OTRAS AYUDAS	795,382,000.00	0.00	795,382,000.00	24,620,274.00	66,187,762.00	72,829,948.00	56,316,509.00	61,055,149.00	71,930,699.00	73,081,833.00	73,032,595.00	74,081,833.00	74,081,833.00	74,081,832.00	74,081,833.00
421001	TRANSFERENCIAS A ENTIDADES FEDERATIVAS	795,382,000.00	0.00	795,382,000.00	24,620,274.00	66,187,762.00	72,829,948.00	56,316,509.00	61,055,149.00	71,930,699.00	73,081,833.00	73,032,595.00	74,081,833.00	74,081,833.00	74,081,832.00	74,081,833.00
441002	AYUDAS DIVERSES	531,000.00	0.00	531,000.00	7,600.00	4,800.00	2,800.00	15,482.00	3,600.00	2,739.00	18,000.00	313,000.00	38,000.00	48,979.00	38,000.00	38,000.00
442001	BECAS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451001	PENSIONES Y SUBSIDIOS	2,478,291,600.00	0.00	2,478,291,600.00	327,666,206.00	162,346,983.00	153,673,723.00	164,298,945.00	229,394,193.00	188,743,926.00	176,164,601.00	179,014,801.00	175,654,601.00	190,189,138.00	176,824,471.00	354,310,302.00
452001	OTROS SUBSIDIOS	2,401,000,000.00	0.00	2,401,000,000.00	327,494,311.00	160,542,296.00	153,263,225.00	160,137,280.00	212,678,113.00	175,724,906.00	172,000,000.00	172,000,000.00	172,000,000.00	172,000,000.00	173,159,869.00	350,000,000.00
452002	OTRAS AYUDAS	6,600,000.00	0.00	6,600,000.00	170,081.00	373,957.00	455,108.00	162,165.00	202,300.00	239,580.00	832,801.00	832,801.00	832,801.00	832,802.00	832,802.00	832,802.00
452003	OTRAS AYUDAS	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	650,000.00
452004	OTRAS AYUDAS	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
452005	OTRAS AYUDAS	32,400,000.00	0.00	32,400,000.00	0.00	1,428,950.00	46,500.00	3,959,400.00	6,770,000.00	3,872,550.00	2,730,000.00	2,730,000.00	2,730,000.00	2,730,000.00	2,730,000.00	2,730,000.00
452006	SERVICIO MEDICO	21,600.00	0.00	21,600.00	1,814.00	1,890.00	1,890.00	0.00	3,780.00	1,890.00	1,800.00	1,800.00	1,800.00	1,336.00	1,800.00	1,800.00
459001	OTRAS PERSONAS	36,520,000.00	0.00	36,520,000.00	0.00	0.00	0.00	0.00	9,740,000.00	8,905,000.00	0.00	3,350,000.00	0.00	14,525,000.00	0.00	0.00
4600	TOTAL TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,274,204,600.00	0.00	3,274,204,600.00	352,203,400.00	228,538,555.00	236,506,471.00	220,610,536.00	290,052,942.00	260,677,364.00	249,364,604.00	252,360,196.00	249,784,614.00	264,319,950.00	253,944,301.00	428,430,135.00
5000	BIENES MATERIALES, INMUEBLES E INTANGIBLES	1,680,000.00	0.00	1,680,000.00	0.00	0.00	0.00	0.00	57,451.00	35,017.00	110,000.00	538,000.00	534,449.00	272,100.00	115,900.00	16,983.00
511001	MUEBLES DE OFICINA	515,900.00	0.00	515,900.00	0.00	0.00	0.00	0.00	0.00	35,017.00	60,000.00	88,000.00	90,000.00	110,000.00	115,900.00	16,983.00
515001	EQUIPO DE COMPUTACION	962,100.00	0.00	962,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	162,100.00	0.00	0.00
519001	OTROS MATERIALES	202,000.00	0.00	202,000.00	0.00	0.00	0.00	0.00	57,451.00	0.00	50,000.00	50,000.00	44,549.00	0.00	0.00	0.00

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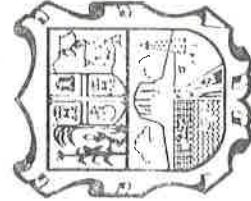
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INSTITUTO DE PREVISIÓN Y SEGURIDAD SOCIAL DEL ESTADO DE TAMAULIPAS
PRESUPUESTO DE EGRESOS
2025
SEGUNDO TRIMESTRE 2025



POSICIÓN	PIESUPUESTAL	Nombre	PRESUPUESTO ESTIMADO(1)	AMPLIACIONES Y REDUCCIONES(2)	PRESUPUESTO MODIFICADO(3)	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
		MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
522001		APARATOS DEPC	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
529001		OTRO MOBILIARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	58,000.00	0.00	58,000.00	0.00	0.00	0.00	57,504.00	0.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00
531001		EQUIPO MEDICO	58,000.00	0.00	58,000.00	0.00	0.00	0.00	57,504.00	0.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00
		VEHICULOS Y EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
541001		AUTOMOVILES Y E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	408,000.00	0.00	408,000.00	0.00	0.00	0.00	0.00	9,340.00	0.00	95,000.00	90,000.00	99,860.00	120,000.00	0.00	0.00
562001		MAQUINARIA Y	98,000.00	0.00	98,000.00	0.00	0.00	0.00	0.00	9,340.00	0.00	0.00	25,000.00	38,860.00	25,000.00	0.00	0.00
564001		EQUIPO DE AIRE	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	35,000.00	15,000.00	0.00	0.00
565001		EQUIPO DE COM	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	20,000.00	30,000.00	0.00	0.00
567001		HERRAMIENTAS	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	20,000.00	0.00	50,000.00	0.00	0.00
		ACTIVOS INTANGIBLES	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	40,000.00	0.00
591001		SOFTWARE	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	40,000.00	0.00
5000		TOTAL BIENES MUEBLES, INTANGIBLES E	2,926,000.00	0.00	2,926,000.00	0.00	0.00	0.00	57,504.00	66,791.00	35,017.00	365,000.00	788,000.00	788,205.00	552,596.00	255,900.00	16,983.00
6000		INVERSION EN BIENES PUBLICA															
		OBRA EN BIENES PROPIOS	0.00	0.00	0.00												
627001		INSTALACIONES Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000		TOTAL INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total General	3,430,040,834.00	2,579,400.00	3,432,620,234.00	359,886,574.00	235,405,586.00	233,125,165.00	234,316,526.00	295,814,804.00	270,781,171.00	265,883,916.00	267,610,348.00	264,777,503.00	279,815,994.00	264,444,484.00	455,559,363.00



Tamaulipas
IPSET
Dirección General

LIC. SANDRA IVONNE MEJIA BARCELA
DIRECTORA GENERAL

LIC. ELIAS EDGAR ANSELMO RUIZ RUIZ
DIRECCION ADMINISTRATIVA

C.P. MA DE JESUS PEREZ RAMIREZ
JEFE DEL DEPTO. DE CONTABILIDAD